

Collaboratory Platforms 2023: Democratizing Access to Technologies

Budget Template and Narrative

Budget Template

Please complete a high-level budget with the categories below.

	<i>Estimated Budget</i>
<i>Personnel (including salary, fringe benefits, tuition, or other direct compensation)</i>	
<i>Capital Assets/Equipment</i>	
<i>Travel</i>	
<i>Supplies</i>	
<i>Other Expenses</i>	
<i>Indirect Costs (please review the Indirect Cost Policy)</i>	
<i>Total</i>	

Budget Narrative

Please provide one (1) paragraph to explain the major cost drivers in your budget and how costs relate to planned activities and target outcomes.